



SOUTHERN ONLINE BIO TECHNOLOGIES LTD

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30 TH JUNE, 2016					
					(Rs. In Lacs)
S. No	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous Accounting year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Un Audited	Audited	Un Audited	Audited
1	INCOME FROM OPERATIONS.				
	a) Net Sales / Income from Operations (Net of Excise Duty)	6,389.87	6,845.93	6,627.46	22,114.96
	b) Other Operating Income		-	-	-
	Total Income from Operations (net)	6,389.87	6,845.93	6,627.46	22,114.96
2	Expenses				
	a) Cost of materials consumed.	529.64	2,124.23	1,609.93	5,901.32
	b) Purchases of Stock - in - trade.	3,639.16	4,477.10	5,047.94	15,033.53
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	1,994.61	(1,450.16)	(193.56)	(1,426.69)
	d) Employee benefits expenses.	58.17	65.33	50.37	222.08
	e) Depreciation and amortisation expense.	256.87	(456.42)	231.62	177.09
	f) Other expenditure (Any item exceeding 10 % of the total expenditure to be shown seperately)	-	-	-	-
	- Bandwidth for ISP Division.	92.68	89.51	89.63	379.48
	- Power and Fuel	89.59	120.68	59.97	388.82
	- Stores and Spares Consumed.	59.07	220.40	42.65	427.00
	- Operating Expenses	158.49	176.77	139.45	502.13
	- Administration Expenses .	124.80	63.33	84.40	315.70
	- Marketing Expenses.	99.65	42.89	13.05	112.49
	- IROAF Construction Expenses.	-	103.85	-	250.29
	Total Expenses	7,102.73	5,577.52	7,175.45	22,283.24
	Profit from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	(712.86)	1,268.41	(547.99)	(168.28)
3					
4	Other Income	4.93	29.71	6.15	49.54
	Profit from ordinary activities before finance costs and exceptional items (3+4)	(707.93)	1,298.12	(541.84)	(118.74)
5					
6	Finance costs.	792.03	88.34	380.69	623.16
	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(1,499.96)	1,209.78	(922.53)	(741.90)
7					
8	Exceptional Items.		-	-	-
	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(1,499.96)	1,209.78	(922.53)	(741.90)
9					
10	Tax Expenses.		(405.06)	(2.21)	(240.71)
	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(1,499.96)	1,614.84	(920.32)	(501.19)
11					
12	Extraordinary items (net of tax expenses)		-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(1,499.96)	1,614.84	(920.32)	(501.19)

An ISO 9001:2008 Certified Company
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Unit - I : Samsthan Narayanapur (V&M), Nalgonda Dist., T.S., Ph. : 08681-287898, Fax : 08681-287897

Unit - II : Plot No. 45/A, APIIC-SEZ, Atchutapuram (V&M), Visakhapatnam Dist.-531011, A.P., Ph. : 08924-237024, Fax : 08924-237022

S o l n e t . i n S e r v i n g y o u r B i o T e c h n o l o g y F r i e n d s



SOUTHERN ONLINE BIO TECHNOLOGIES LTD

14	Share of profit / (loss) of associates *	-	-	-	-
15	Minority Interest *	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	(1,499.96)	1,614.84	(920.32)	(501.19)
17	Paid up equity share capital (Face value of Rs. 10/- per Equity Share)	5,899.32	5899.32	5899.32	5,899.32
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.				
19	Earning per share (Basic and Diluted)	(2.54)	2.74	(1.56)	(0.85)



SOUTHERN ONLINE BIO TECHNOLOGIES LTD

REPORTING OF SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER REGULATION 33 OF SEBI (LODR) REGULATIONS, 2015

(Rs. In Lacs)

S.NO	Particulars	3 month	Preceding 3	Corresponding	Previous year
		ended	months ended	3 months	ended
		30.06.2016	31.03.2016	ended in the	ended
		Un Audited	Audited	previous year	31.03.2016
				30.06.2015	Audited
		Un Audited		Un Audited	
1	Segment Revenue:				
	a) ISP Business.	149.07	151.41	138.50	601.06
	b) Bio Diesel Business.	2,464.51	1,666.96	1,340.52	6,033.23
	c) Trading & Others	3,776.29	5,027.56	5,148.44	15,480.67
	Less: Inter Segment Revenue.				
	NET SALES / INCOME FROM OPERATIONS	6,389.87	6,845.93	6,627.46	22,114.96
2	Segment Results (Profit)(+) / Loss(-) before tax and interest from each segment).				
	Profit/Loss before tax and Interest				
	a) ISP Business	12.84	6.45	7.32	40.96
	b) Bio Diesel Business	(842.03)	902.85	(613.86)	(211.33)
	c) Trading & Others.	121.26	388.82	64.70	51.63
	TOTAL	(707.93)	1,298.12	(541.84)	(118.74)
	LESS: (i) Interest.	792.03	88.34	380.69	623.16
	(ii) Other Un-allocable Expenditure net off				
	(iii) Other Un-allocable Income.				
	TOTAL PROFIT BEFORE TAX	(1,499.96)	1,209.78	(922.53)	(741.90)
3	Capital Employed				
	(Segment assets - Segment Liabilities)				
	a) ISP Business	885.65	850.92	825.52	850.92
	b) Bio Diesel Business	16,799.35	15,542.86	12,466.22	15,542.86
	c) Trading & Others.	1,221.25	1,055.78	1,457.41	1,055.78
	TOTAL	18,906.26	17,449.56	14,749.15	17,449.56

NOTES:

- 1) The above financial results for the quarter ended 30.06.2016 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 13.08.2016.
- 2) The Statutory Auditors carried out a Limited Review of the Un audited Financial Results of the Company for the Quarter ended 30.06.2016.
- 3) Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.

for Southern Online Bio Technologies Ltd.

K. Radha Krishna
Director & CFO

Place: Hyderabad
Date: 13.08.2016



P. MURALI & CO.,
CHARTERED ACCOUNTANTS
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Limited Review Report

To
The Board of Directors
Southern Online Bio Technologies Limited
Hyderabad.


Limited Review Report for the quarter ended 30th June, 2016.

We have reviewed the accompanying Statement of Unaudited Financial Results of Southern Online Bio Technologies Limited for the Period/Quarter I Ended 30th June 2016. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of interim financial information performed by the independent auditor of the entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Unaudited Financial Results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P. Murali & Co.,
Chartered Accountants
Firm Registration No : 007257S


M.V Joshi
Partner
Membership No. 024784



Place: Hyderabad
Date: 13/08/2016