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**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD**

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE , 2012.					
					(Rs. In Lacs)
S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		un audited	Audited	Audited	Audited
1	INCOME FROM OPERATIONS.				
	a) Net Sales / Income from Operations (Net of Excise Duty)	2,481.56	2,364.36	1,561.17	9,124.46
	b) Other Operating Income				
	Total Income from Operations (net)	2,481.56	2,364.36	1,561.17	9,124.46
2	Expenses				
	a) Cost of materials consumed.	876.25	1,690.67	1,013.04	6,376.09
	b) Purchases of Stock - in - trade.	866.15	-	-	
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	(113.04)	187.53	(25.74)	897.10
	d) Employee benefits expenses.	55.72	49.65	53.30	211.72
	e) Depreciation and amortisation expense.	165.24	226.31	178.54	668.76
	f) Other expenditure (Any item exceeding 10 % of the total expenditure to be shown separately)	9.47	8.66	11.64	39.50
	- Bandwidth for ISP Division.	44.76	37.95	42.41	151.67
	- Power and Fuel	68.09	122.69	138.09	502.23
	- Stores and Spares Consumed.	85.30	164.51	79.15	525.43
	- Operating Expenses	72.81	121.27	99.30	361.17
	- Administration Expenses .	42.80	33.22	41.13	264.68
	- Marketing Expenses.	21.37	11.75	23.44	100.75
	- IROAF Construction Expenses.	244.00	-	-	672.20
	- Logistics Expenses.	114.49	58.14		58.14
		-			
	Total Expenses	2,553.41	2,712.35	1,654.30	10,829.44
3	Profit from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	(71.85)	(347.99)	(93.13)	(1,704.98)
4	Other Income	-	2.39	2.28	26.75
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	(71.85)	(345.60)	(90.85)	(1,678.23)
6	Finance costs.	453.24	478.08	381.96	1,681.00
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(525.09)	(823.68)	(472.81)	(3,359.23)
8	Exceptional Items.		-	-	
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(525.09)	(823.68)	(472.81)	(3,359.23)
10	Tax Expenses.		-	-	
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(525.09)	(823.68)	(472.81)	(3,359.23)
12	Extraordinary items (net of tax expenses)		-	-	
13	Net Profit (+) / Loss (-) for the period (11-12)	(525.09)	(823.68)	(472.81)	(3,359.23)

An ISO 9001:2008 Certified Company

(Formerly known as Southern Online Services Ltd)

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Ph : 0091-40-23241999 (7 Lines) Fax : 0091-40-23241444, Website : www.sol.net.in, e-mail : info@sol.net.in**Factory** : Samsthan Narayanpur (V & M), Nalgonda Dist., A.P., Ph : 08681-287898, Fax : 08681-287575**Factory** : Plot No. 45/A, APIIC-SEZ, Atchutapuram, Rambilli Mandal, Visakhapatnam Dist.-531 011. (A.P.) Ph: 09924-253671

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SOUTHERN ONLINE BIO TECHNOLOGIES LTD

14	Share of profit / (loss) of associates *	-	-	-	-
15	Minority Interest *	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	(525.09)	(823.68)	(472.81)	(3,359.23)
17	Paid up equity share capital (Face value of Rs. 10/- per Equity Share)	3461.38	3461.38	3461.38	3461.38
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.				
19	Earning per share (Basic and Diluted)	(1.52)	(2.38)	(1.37)	(9.70)

PART - II

S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding.				
	- Number of Shares.	28,567,392	28,564,336	28,564,336	28,564,336
	- Percentage of shareholding.	82.53%	82.52%	82.52%	82.52%
2	Promoters and Promoter group Share Holding**				
	a) Pledged / Encumbered				
	- Number of Shares.	3,019,011	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	49.93%	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	8.72%	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of Shares.	3,027,412	6,049,479	6,049,479	6,049,479
	- Percentage of Shares (as a % of th total shareholding of promoter and promoter group)	50.07%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	8.75%	17.48%	17.48%	17.48%



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**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD****SEGMENT – WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. In Lacs)

S.NO	Particulars	3 month ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2012 Unaudited	31.03.2012 Audited	30.06.2011 Unaudited	31.03.2012 Audited
1	Segment Revenue:				
	a) ISP Business.	81.87	77.92	77.22	306.91
	b) Bio Diesel Business.	1,066.16	1,649.26	1,483.95	7,448.03
	c) UCO Trading.	1,062.53	637.18	-	637.18
	d) Unallocated.	271.00	-	-	732.34
	Less: Inter Segment Revenue.				
	NET SALES / INCOME FROM OPERATIONS	2,481.56	2,364.36	1,561.17	9,124.46
2	Segment Results (Profit)(+) / Loss(-) before tax and interest from each segment).				
	Profit/Loss before tax and Interest				
	a) ISP Business	(5.26)	0.17	(9.88)	(19.97)
	b) Bio Diesel Business	(148.48)	(383.31)	(80.97)	(1,731.52)
	c) UCO Trading.	62.82	37.54	-	37.54
	d) Unallocated.	19.07	-	-	35.72
	TOTAL	(71.85)	(345.60)	(90.85)	(1,678.23)
	LESS: (i) Interest.	453.24	478.08	381.96	1,681.00
	(ii) Other Un-allocable Expenditure net off				
	(iii) Other Un-allocable Income.				
	TOTAL PROFIT BEFORE TAX	(525.09)	(823.68)	(472.81)	(3,359.23)
3	Capital Employed				
	(Segment assets - Segment Liabilities)				
	a) ISP Business	870.31	879.59	882.40	879.59
	b) Bio Diesel Business	12,990.00	13,243.39	13,491.45	13,243.39
	c) UCO Trading.	94.10	35.41	-	37.54
	d) Unallocated.	54.68	35.68	-	33.55
	TOTAL	14,009.09	14,194.07	14,373.85	14,194.07

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13.08.2012.
- Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.

for Southern Online Bio Technologies Ltd

K. Radha Krishna.
Finance Director .Place: Hyderabad.
Date: 13.08.2012.

S. No	Particulars	3 months ended 30.06.2012.
B	INVESTOR COMPLAINTS Pending at the beginning of the quarter. Received during the quarter. Disposed of during the quarter. Remaining unresolved at the end of the quarter.	NIL NIL NIL NIL