

**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD**

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 st December , 2009.

(Rs. In Lacs)

S. No	Particulars	3 Months ended	Corresponding 3 months ending the previous year	Year to date figures for the current year ended	Year to date figures for the Previous year ended	For the Year Ended
		31.12.2009 (Un Audited)	31.12.2008 (Un Audited)	31.12.2009 (Un Audited)	31.12.2008 (Un Audited)	31.03.2009 (Audited)
1	a) Net Sales / Income from Operations	987.24	1,141.19	2,637.36	3,090.83	3,947.83
	b) Other Operating Income	-	-	-	-	-
	TOTAL	987.24	1,141.19	2,637.36	3,090.83	3,947.83
2	Expenditure					
	a) Increase/decrease in stock in trade and work in process	(67.03)	(78.42)	(124.49)	(121.58)	(155.77)
	b) Consumption of Raw Material	690.32	790.87	1,650.01	1,936.85	2,448.36
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	28.68	28.54	85.65	81.99	115.76
	e) Depreciation.	31.12	54.48	161.33	162.95	236.50
	f) Other expenditure (Any item exceeding 10 % of the total expenditure to be shown seperately)	64.33	69.33	190.75	180.17	224.26
	- Bandwidth for ISP Division.	57.72	112.16	209.97	395.86	494.68
	- Power and Fuel	39.65	26.56	108.44	73.93	100.58
	- Stores and Spares Consumed.	45.36	18.53	123.28	48.20	68.17
	g) TOTAL	890.15	1,022.05	2,404.94	2,758.38	3,532.54
	Profit from Operations before Other Income ,					
3	Interest and Exceptional Items (1-2)	97.09	119.15	232.42	332.45	415.29
4	Other Income	0.25	-	1.74	-	2.72
5	Profit before Interest and Exceptional Items (3+4)	97.34	119.15	234.16	332.45	418.01
6	Interest.	47.75	47.62	119.86	130.62	170.91
7	Profit after Interest but before exceptional Items (5-6)	49.59	71.53	114.30	201.83	247.10
8	Exceptional Items.	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	49.59	71.53	114.30	201.83	247.10
10	Tax Expenses.	2.00	5.70	15.25	16.63	30.34
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	47.59	65.83	99.05	185.20	216.76
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	47.59	65.83	99.05	185.20	216.76



Flat No. A3, 3rd Floor, Office Block, Samrat Complex, Saifabad, Hyderabad-500 004.

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Factory : Samsthan Narayanpur (V & M), Nalgonda Dist., A.P., Ph : 08681-287898, Fax : 08681-287877

Factory : Plot No. 45/A, APIIC-SEZ, Atchutapuram, Rambilli Mandal, Visakhapatnam Dist.-531 011, (A.P.) Ph : 08924-253671

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14	Paid up equity Share Capital (Face value of the Share shall be indicated)	3,271.38	3,271.38	3,271.38	3,271.38	3,271.38
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	-
16	Earning Per Share (EPS)	0.15	0.20	0.30	0.57	0.66
	a) Basis and diluted EPS before Extraordinary items for the period , for the year to date and for the previous year (not to be annualized)					
	b) Basis and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year (not to be annualized)					-
17	Public shareholding					
	- Number of Shares	26,664,336	26,664,336	26,664,336	26,664,336	26,664,336
	- Percentage of share holdings.	81.51	81.51	81.51	81.51	81.51
18	Promoters and Promoter group Share Holding**					
	a) Pledged / Encumbered					
	- Number of Shares.	N.A	N.A	N.A	N.A	N.A
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A
	- Percentage of Shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A
	b) Non-encumbered					
	- Number of Shares.	6,049,479		6,049,479		6,049,479
	- Percentage of Shares (as a % of th total shareholding of promoter and promoter group)	100%	N.A	100%	N.A	100%
	- Percentage of Shares (as a % of the total share capital of the company)	18.49%		18.49%		18.49



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Annexure IV Clause 41
Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly results

S.NO	Particulars	3 Months ended	Corresponding 3 months ending the previous year	Year to date figures for the current year ended	Year to date figures for the Previous year ended	For the Year Ended
		31.12.2009 (Un Audited)	31.12.2008 (Un Audited)	31.12.2009 (Un Audited)	31.12.2008 (Un Audited)	31.03.2009 (Audited)
1	Segment Revenue:					
	a) ISP Business.	117.24	202.57	445.29	662.74	850.17
	b) Bio Diesel Business.	870.00	938.62	2,192.07	2,428.09	3,097.66
	c) Unallocated.	-	-	-	-	-
	Less: Inter Segment Revenue.	-	-	-	-	-
	NET SALES / INCOME FROM OPERATIONS	987.24	1,141.19	2,637.36	3,090.83	3,947.83
2	Segment Results (Profit)(+) / Loss(-) before tax and interest from each segment).					
	Profit/Loss before tax and Interest					
	a) ISP Business	17.92	11.72	39.52	52.40	80.39
	b) Bio Diesel Business	79.42	107.43	194.64	280.05	337.62
	c) Unallocated.	-	-	-	-	-
	TOTAL	97.34	119.15	234.16	332.45	418.01
	LESS: (i) Interest.	47.75	47.62	119.86	130.62	170.91
	(ii) Other Un-allocable Expenditure net off	-	-	-	-	-
	(iii) Other Un-allocable Income.	-	-	-	-	-
	TOTAL PROFIT BEFORE TAX	49.59	71.53	114.30	201.83	247.10
3	Capital Employed					
	(Segment assets - Segment Liabilities)					
	a) ISP Business	913.39	916.85	913.39	916.85	900.83
	b) Bio Diesel Business	10,185.40	6,024.88	10,185.40	6024.88	8,286.32
	c) Unallocated.	-	-	-	-	-
	TOTAL	11,098.79	6,941.73	11,098.79	6,941.73	9,187.15

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.01.2010.
- Three (3) Complaints were received from investors during the quarter has been resolved , and there were no complaints outstanding at the beginning or at the end of the quarter.
- Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
- The second Bio Diesel unit with a capacity of 250TPD in APIIC SEZ at Visakhapatnam will commence the trial runs shortly.

Place: Hyderabad.

Date : 30.01.2010.

for Southern Online Bio Technologies Ltd.


N. Satish Kumar
 Managing Director.


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